

**Achievements of Accounts Department of DDU Division
For the financial year 2024-25**

1. Scrap delivery target for 2024-25 was Rs. 70 Cr. and achievement during the financial year 2024-25 is Rs. 96.91 Cr. which is more than the 38% higher from the target (2024-25).
2. CRRM amount received in credit from HQ/HJP of Rs. 31,69,53,735/- and same has been booked under final head.
3. Review of Negative Booking in Capital Head 7160 (Scrap- other than fuel) which was unlinked booking of Rs. 13.97 Cr. out of Rs. 16.00 Cr. It is booked under relevant head of Allocation therefore expenditure under relevant head reduced by 13.97 Cr.
4. Saving of Rs. 6, 79, 33,914/- during scrutiny of proposals in finance Section has been achieved.
5. Saving of Rs. 86, 12,709/- during internal check in Establishment, PF and Pension Sections have been achieved.
6. Leave vetting physical nos.12632 and online nos. 12632 leave have been vetted in HRMS portal during the financial year 2024-25.
7. An amount of Rs. 2.81 Cr. has been recovered from outside parties during the financial year 2024-25.
8. Online PRAN generation module OPGM has been implemented 100% during the financial year 2024-25.

Highlights of Achievements of Accounts Department
April'25 to July'25

April- 2025

- Rs. 15,71,058.27/-has been saved by Finance Section. (Due to latest rate , lowest LAR , changes in GeM Rate, BCI applied on horticulture item of DSR & Average recoupment.)
- Rs. 6,61,098/- has been saved by Pension Section. (Due to over payment, Less damage rent etc.)

May- 2025

- 844.053 MT scrap has been identified unserviceable and scrap able materials of Engg. Department by Sr.ISA/SV for sale.

June- 2025

- The outstanding OT Amount of Rs. 99,52,000/- of the running staff from April 2024 to July 2024 has been vetted/passed in the salary in month of June 2025).
- During the month scrap unification of lots was done by S.V. section to the tune of 1770.094 MT throughout the division. Taking the rate of scrap as 35000/- PMT value comes to Rs. 6,19,53,290/-.

July- 2025

- Lot verification of 1745.691 MT has been done by SV section in July 2025.
- Rs. 10,76,47,434/- has been saved by Finance Section. (Due to reduction in qty. of HSD oil from 3260 KL to 1521 KL, correction in DSR, calculation etc.)